

#### **Fiscal Year 2008**

Number of grants given in fiscal year 2008: 36

Total amount of distributed funds to museums and tribes: \$ 1,567,176

#### *Budget Items*

Average amount of Salaries and Wages: \$ 30,342

Average amount of Fringe Benefits: \$ 6,967

Average amount of Consultant fees: \$ 7,400

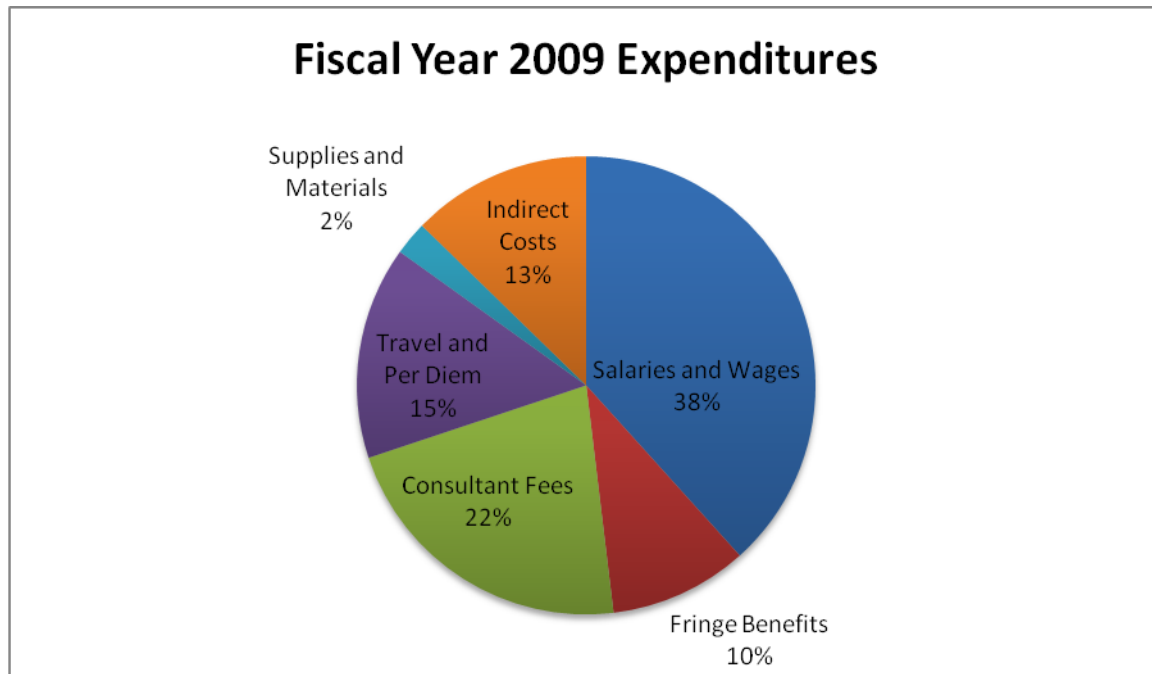
Average of Travel and Per Diem: \$ 8,764

Average of Supplies and Materials: \$ 1,316

Average of other cost: \$ 3,989

Average of indirect costs: \$ 9,777

What is the most commonly requested expense? Salaries and Wages



#### **Fiscal Year 2009**

Number of grants given in fiscal year 2009: 36

Total amount of distributed funds to museums and tribes: \$1,815,514

#### *Budget Items*

Average amount of Salaries and Wages: \$ 28,601

Average amount of Fringe Benefits: \$ 7,389

Average amount of Consultant Fees: \$ 16,280

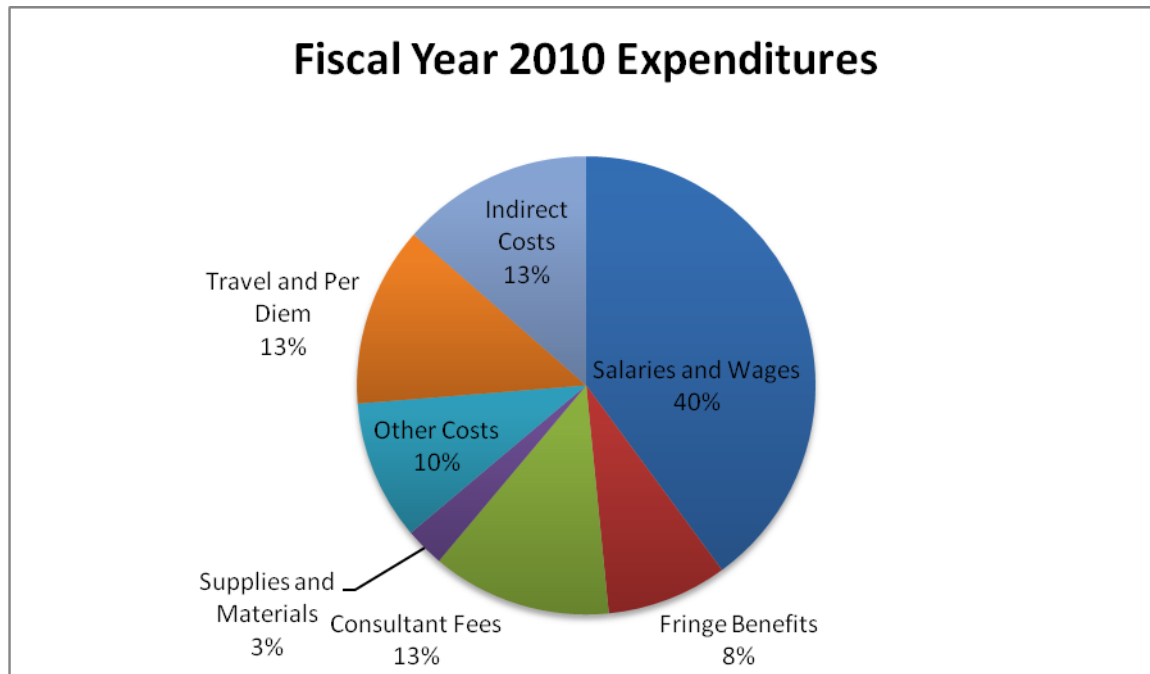
Average amount of Travel and Per Diem: \$ 11,195

Average amount of Supplies and Materials: \$ 1,775

Average amount of other cost: \$ 8,711

Average amount of indirect costs: \$ 9,509

What is the most commonly requested expense? Salaries and Wages



#### **Fiscal Year 2010**

Number of grants given in Fiscal year 2010: 33

Total amount of distributed funds to museums and tribes: \$1,743,575

#### *Budget Items:*

Average amount of Salaries and Wages: \$ 27, 416

Average amount of Fringe Benefits: \$ 5,866

Average amount of Consultant fees: \$ 16,044

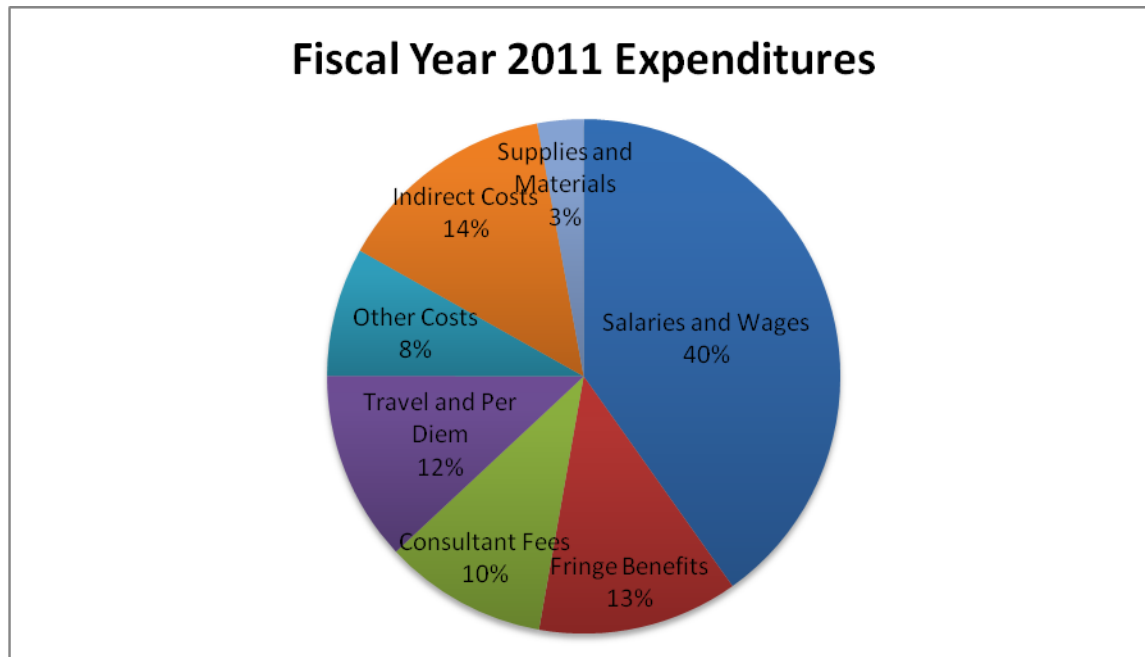
Average amount of Travel and Per Diem: \$ 8,722

Average amount of Supplies and Materials: \$ 1,903

Average amount of other cost: \$ 6,767

Average amount of indirect costs: \$ 9,328

What is the most commonly requested expense? Salaries and Wages



#### **Fiscal Year 2011**

Number of grants given in Fiscal year 2011: 39

Total amount of distributed funds to museums and tribes: \$1,843,232

#### *Budget Items:*

Average amount of Salaries and Wages: \$ 25,414

Average amount of Fringe Benefits: \$ 7,997

Average amount of Consultant fees: \$ 6,499

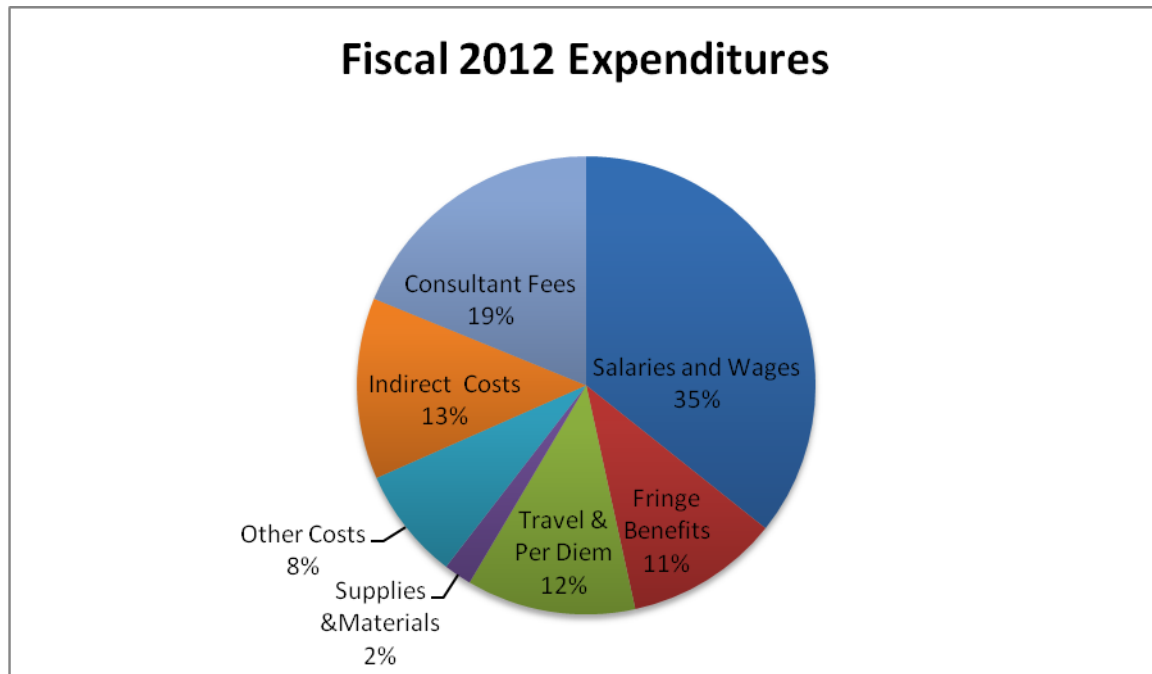
Average amount of Travel and Per Diem: \$ 7,577

Average amount of Supplies and Materials: \$ 1,842

Average amount of other cost: \$ 5,118

Average amount of indirect costs: \$ 8,835

What is the most commonly requested expense? Salaries and Wages



#### **Fiscal Year 2012**

Number of grants given in Fiscal year 2012: 32

Total amount of distributed funds to museums and tribes: \$1,649,027

#### *Budget Items:*

Average amount of Salaries and Wages: \$ 25,372

Average amount of Fringe Benefits: \$ 7,723

Average amount of Consultant fees: \$ 13,387

Average amount of Travel and Per Diem: \$ 8,496

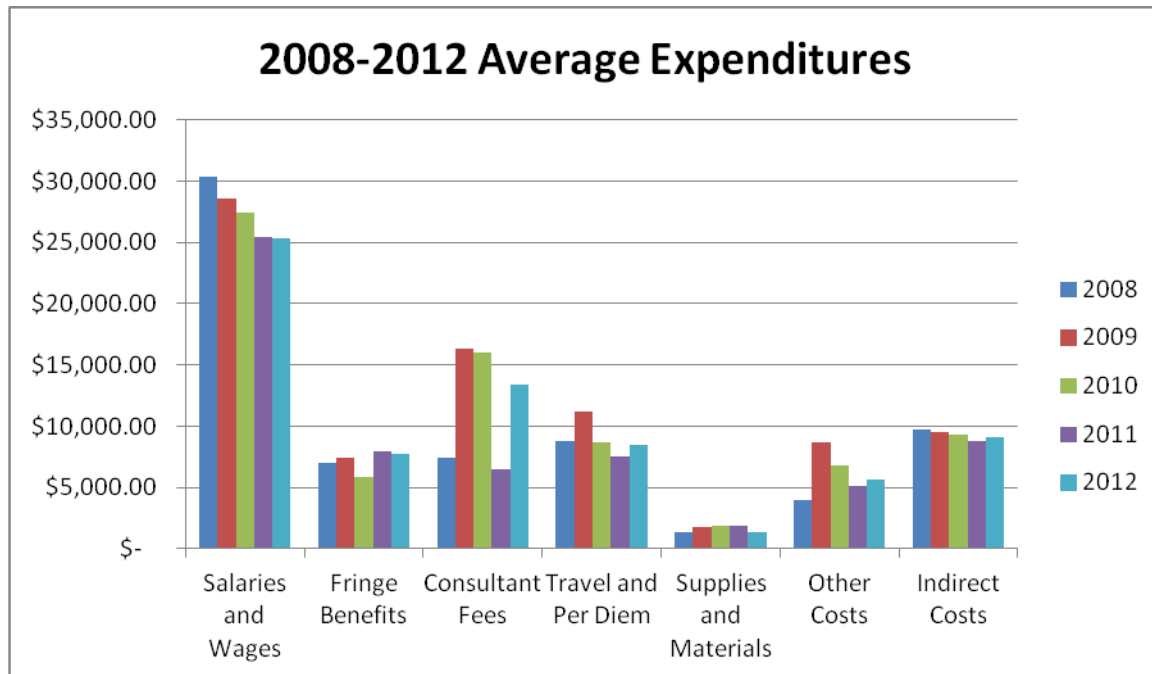
Average amount of Supplies and Materials: \$ 1,402

Average amount of other cost: \$ 5,619

Average amount of indirect costs: \$ 9,079

What is the most commonly requested expense? Salaries and Wages

## 2008-2012 Grant Expenditures



Explanation of categories in grants budgets:

Salary and wages: The cost of those who actively work on the grant project

Fringe: Labor costs of the workers such as insurance

Consultant Fees: Those who advise the project, giving NAGPRA expertise and enabling grant capacity

Travel and per diem: Travel to consult and to repatriate

Supplies: Meeting materials in consultation, packaging in repatriation, occasionally computers & phones

Other: Includes compensation to elders in consultation, identification and ceremony

Indirect costs: The costs to the museum or tribe business office in administering the funds, cannot be more than 24%

Report compiled by Maya Solis, National NAGPRA Program Intern 2012